

Solomon Elementary District

050305

Graham

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$280,812	\$59,788	\$385,809	\$14,502	\$0	\$740,911
Support Services						
Students	\$15,603	\$4,310	\$456	\$460	\$0	\$20,829
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$66,851	\$14,388	\$9,736	\$655	\$40	\$91,670
School Administration	\$0	\$0	\$90	\$2,440	\$165	\$2,695
Business and Central	\$35,036	\$7,018	\$2,121	\$1,520	\$0	\$45,695
Operation Maintenance of Plant Services	\$36,362	\$8,343	\$47,859	\$24,799	\$0	\$117,363
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$1,010	\$0	\$0	\$1,010
School-Sponsored Athletics	\$6,555	\$713	\$1,255	\$166	\$85	\$8,774
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$441,219	\$94,560	\$448,336	\$44,542	\$290	\$1,028,947
Special Education						
Classroom Instruction	\$47,933	\$7,904	\$97	\$504	\$0	\$56,438
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$79	\$0	\$0	\$0	\$79
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$47,933	\$7,983	\$97	\$504	\$0	\$56,517
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$22,530	\$5,981	\$9,083	\$10,738	\$49	\$48,381
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$511,682	\$108,524	\$457,516	\$55,784	\$339	\$1,133,845

Taken from FY 1998-1999 Annual Financial Report